NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING MAINE SCHOOL ADMINISTRATIVE DISTRICT NO.75 INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM

Municipal Clerks of the Towns of Bowdoin, Bowdoinham, Harpswell and Topsham, State of Maine TO:

In the name of the State of Maine and pursuant to 20-A M.R.S. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Maine School Administrative District No. 75 (the "District") in voting at the budget validation referendum to be held on June 14, 2022, for the purpose of determining if the District budget for the 2022-2023 fiscal year that was adopted at the District budget meeting on May 19, 2022, should be approved.

Cost Center Summary Budget Category	Amount Recommended by School Board	Amount Approved by Voters at Budget Meeting ¹
Regular Instruction	\$16,576,816	\$16,576,816
Special Education	\$9,866,682	\$9,866,682
Career and Technical Education	\$264,934	\$264,934
Other Instruction	\$799,957	\$799,957
Student and Staff Support	\$5,200,667	\$5,200,667
System Administration	\$1,504,506	\$1,504,506
School Administration	\$2,253,631	\$2,253,631
Transportation and Buses	\$3,311,871	\$3,311,871
Facilities Maintenance	\$4,935,174	\$4,935,174
Debt Service and Other Commitments	\$4,392,485	\$4,392,485
All Other Expenditures	\$346,219	\$346,219
Summary of Total Authorized		-
General Fund Expenditures:	\$49,452,941	\$49,452,941
Adult Ed / Adult Vocational Ed	\$138,833	\$138,833

¹Amounts to be completed by Superintendent of Schools under authority of the School Board.

The amount approved at the Regional School Unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. § 15671-A(5).

A majority of the School Board of Maine School Administrative District No. 75

Dated: May 19, 2022

Robert J. Lucy, Interim Superintendent of Schools

Maine School Administrative District No. 75